



# ROBERTS ELEMENTARY SCHOOL

## MONTHLY CAPITAL PROJECTS UPDATE

### 18 APRIL 2025

### Summary:

A 16-classroom addition is planned, bringing the school to a grand total of 59 classrooms to accommodate the growing community.

- Includes new multi-purpose STEM Lab.
- Includes restrooms, staff workroom, and storage.
- Includes modifications to parking and driveways to accommodate new building and provide additional parking and vehicle queueing.
- Includes enclosed connection to main building for enhanced safety and security.

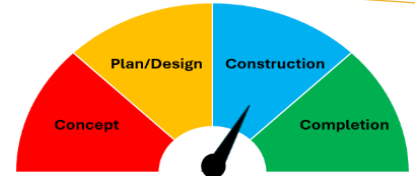
### Status:

- ✓ On-Budget
- ✓ On-Schedule

**Completion:**  
**Summer 2025**

### Project Update

Permanent power is on. Interior finishes are ongoing, including epoxy floors and casework. Storefront is complete. Curb and gutter for new bus loop area was completed over Spring Break.



### What's Next:

Carpet will begin early May, which should mostly wrap up interior finishes.

Exterior items, like paving, will wait for summer break.

Project Financial Update		February 2025
GMP (BOE Presented 8.20.24, Approved 9.12.24)		\$8,128,235
Architect (5.5%)		\$447,053
Pre-Construction (2.0%)		\$124,000
Furniture, Fixtures & Equipment (6.0%)		\$372,000
Technology (2.0%)		\$124,000
<b>Total Budget (Cash Flow)</b>		<b>\$9,195,288</b>
Paid to Date		\$4,526,905
% Paid to Date		49%
Remaining Contingency		\$236,852
% Used to Date		3%
<b>Funding Sources</b>		<b>\$9,195,288</b>
Construction Fund		\$9,195,288

PCSD Project Manager: Lindsey Cantrell

General Contractor: Carroll Daniel Construction (BOE Presented 9.19.23, Approved 10.10.23)

Architect: RLR Architects



